

Volleyball Manitoba

ANNUAL GENERAL MEETING OF MEMBERS
2020-2021 Annual Report

2021

Wednesday,
September 8th, 7:00pm
Sport Manitoba
145 Pacific Avenue
& Virtually Online



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VOLLEYBALL MANITOBA
2021 ANNUAL GENERAL MEETING (AGM) OF MEMBERS
Wednesday, September 8, 2021 @ 7:00pm
Sport Manitoba – 145 Pacific Avenue & Virtually Online

AGENDA

1. **Registration** Members are asked to register their names and affiliation, and voting information will be provided.
2. **Call to Order** President/Chairperson to call meeting to order
 - i. Name Recording Secretary
3. **Notice of Meeting** (If requested) Secretary reads notice calling meeting.
4. **Establishment of Quorum / Approval of Agenda** Secretary reports on attendance
President/Chairperson declares meeting duly constituted
 - i. **Motion** to approve agenda
5. **Presentation of Minutes** (If requested) Secretary reads minutes of 2020 AGM
 - i. **Motion** to approve Minutes of 2020 AGM
6. **Reports** Board Executive, Staff and Committee
7. **Financial Statements** Treasurer tables an annual report and financial statement
 - i. **Motion** for financial statements and report to be accepted as presented
8. **Appointment of Auditor** Treasurer calls for motion to appoint an auditor for 2021-2022
 - i. **Motion** to appoint auditor
9. **Election of Directors** Nominations Declaration and Presentation of Nominees, appointment of scrutineers.
 - i. Vote is taken (if applicable)

10. **Bylaw Amendment**

A motion is being made to amend the bylaws of Volleyball Manitoba with the following additions:

8.01 e) *Director Member*

1. *Any individual elected as a Director of the Association who has agreed to abide by the Association's bylaws, policies, procedures, rules, and regulations.*

9.11 e) *Each Director will be designated as a Delegate and may attend and participate in the Meeting and are entitled to one (1) vote per Delegate.*

11. **Next Meeting** To be determined
12. **Other Business / Discussion**
13. **Adjournment** **Motion** to conclude the meeting

VOLLEYBALL MANITOBA
2020 ANNUAL GENERAL MEETING (AGM) OF MEMBERS
Wednesday, September 2, 2020 @ 7:00pm
Sport Manitoba – 145 Pacific Avenue & Virtually Online

Minutes

In Attendance:

Board of Directors: Jayme Menzies (President), Roger Labossiere (Treasurer), Andrei Halkewycz, Azad Hosein, Tim Au, Morgan Cheyne, Lorriann Ludwig, Ryan Munt, Adam DeJonckheere, Chris Voth (Online)
Members: Madison Minarik, Raegan Telke, Chris Cara (Online), Pat Alexander (Online), Gui Ossig (Online), Jeremy Stubler (Online), Jenn Krahn (Online), Erik Mentuck (Online)
Guest: Rona Rosier (Online)
Staff: John Blacher, Anthony Roberts, Scott Koskie

Total members in attendance: 17

Annual General Meeting Minutes:

1. Call to Order

- a. Jayme Menzies, Board President & Chairperson for the meeting, calls the meeting to order at 7:03 pm.
- b. Adam DeJonckheere named as Recording Secretary.

2. Notice of Meeting

- a. Meeting Notice was delivered electronically to all registered members on August 14, 2020 and July 28, 2020 through electronic newsletter.

3. Establishment of Quorum & Approval of Agenda

- a. Meeting is duly by quorum (quorum being 10 persons) with 17 voting members both in person and online.
- b. Meeting structure and voting process incorporating both in-person and online attendees was outlined by Jayme Menzies.

MOTION – To approve agenda – Lorriann Ludwig / Madison Minarik – **CARRIED**

4. Presentation of minutes of the 2019 AGM

MOTION – To approve 2019 AGM minutes as presented in the annual report – Andrei Halkewycz / Azad Hosein – **CARRIED**

5. Board Executive, Staff and Committee Reports

- a. Jayme Menzies presented a President's report primarily expressing impact from COVID on the organization. Thanks to the staff for their work to stay afloat during this time and get us back on the courts with Return to Play plans. Special mention to Doug Ross for his time with the VM Board.
- b. John Blacher provided overview of 2019/2020 Annual Report as is presented online.
 - i. Report generally on season (Sept. 1) rather than fiscal year (Apr. 1).
 - ii. VM hosted NORCEA Championship Sept 2-7 2019 with the event being delivered successfully, although crowds were not as large as hoped. All 2019 school year activities went well and on schedule. Record numbers were in line with the 2020 club season. Volleyball was then abruptly suspended due to the pandemic in mid-March, including club Provincials being cancelled, Adult leagues ending before completion, High School Beach Championships, Manitoba Games, Super-Spike, Awards Banquet, etc were all affected.
 - iii. March-June volleyball was quiet. Return to play then began with beach volleyball in July, indoor followed in August with more return to play plans in the future.

- iv. New implementation for club volleyball with early signing effective next week.
- v. Excited and hopeful for 14U Nationals hosting at RBC Convention Centre in May 2021, as well as 2021 Canada Games and postponed Manitoba Games.
- c. Scott Koskie spoke on VM's Return to Play status and processes.
 - i. Happy with successful return so far with 2 versions – Beach 2s and Indoor training. Collaborative work across the country and across sports to find solutions. Applauds those for getting approval of RTP for camps.
 - ii. Additional admin staff is key for declarations, sanitizing, enforcing guidelines. Coaches told to be aware of the additional work and the limitations of 9 player maximums.
 - iii. Next step to submit 6 on 6 training environment, 6 on 6 competition is another step down the road. Upcoming challenges include pandemic response system, high COVID cases, school plans take priority over school sport, sanctioned vs. unsanctioned programming. Continue to work with PSOs and NSOs to create RTP stage 3, open dialogue with High Schools to see what type of competition that could work.
 - iv. Questioned on when 6 on 6 training RTP would be submitted - possibly middle of September, biggest barrier is having schooling decided first, then sports to follow.

6. Financial Report

- a. Roger Labossiere (Treasurer) presents finance report for 2019-2020 fiscal year. Starts by acknowledging VM & Sport MB staff for their work, especially through COVID to adjust and stay afloat.
- b. Notes:
 - i. Fiscal year (Apr. 1, 2019-Mar. 31, 2020) was largely unaffected by COVID, but the 2020-2021 fiscal year will be significantly affected.
 - ii. Modest surplus of \$1700 for year-end March 31, 2020. Unrestricted Net Assets changed from \$55,000 to \$57,000.
 - iii. Super-Spike 2019 shortfall due to fewer teams, but finances were supplemented by a large amount of merchandise sales.

MOTION – To approve 2019-20 Financial Statements as presented – Azad Hosein / Ryan Munt – **CARRIED**

7. Appointment of Auditor

MOTION – To appoint Gislason Targownik Peters as our auditors for the 2020-21 fiscal year – Morgan Cheyne / Pat Alexander – **CARRIED**

8. Election of Directors

- a. Jayme Menzies goes over current board members, board members not standing for re-election, and nominees for board members – 8 Nominees for 6 Board positions.
- b. Anthony Roberts identified as scrutineer through the online voting platform.
- c. Jayme prompts the voting link for all eligible in attendance both in-person and online.
- d. Elected to the Board of Directors for a two-year term: Lorriann Ludwig, Andrei Halkewycz, Ryan Munt, Madison Minarik, Roger Labossiere and Tim Au.

9. Next Meeting

The next annual meeting will be scheduled by the Board of Directors according to By-Laws (within 6 months of the end of our fiscal year).

10. Other Business / Discussion

- a. Question asked about school volleyball season. Regardless of VM RTP, individual divisions are in control of accepting/denying the RTP plan and ultimately playing or not in the school season.
- b. Jayme thanks Jenn Krahn and Adam Thompson for putting their names forward for Board nomination and encourages them to consider committee involvement.

11. Adjournment

MOTION – To adjourn 2020 AGM at 8:00pm – Andrei Halkewycz / Tim Au – **CARRIED**

President's Message

2021 Annual Report and Annual General Meeting

This year every sector of human life has suffered varying degrees of loss at the hands of the coronavirus pandemic. Restrictions on sport is no exception. Certainly, the predominant theme of Volleyball Manitoba's year was having the unpleasant task of informing membership of the limits on volleyball. I think I speak for all of us when I say that the residual effects were felt much deeper than simply missing the physical elements of our shared pastime. Volleyball has the capacity to contribute to mental and emotional wellness, to community connection and cohesion, to identity formation, to goal setting, to academic achievement, to social inclusion, and to the empowerment of otherwise marginalized or vulnerable groups. I long for all those elements of sport to return in a meaningful way.

We have all overdosed-on reading about ways in which coronavirus has affected life in our community, but I am compelled to contribute further evidence, as it has affected almost every aspect of Volleyball Manitoba's operations this year. Fall 2020 began with optimism but unfortunately indoor sports were officially suspended on November 6th with the onset of "critical code red". Grade school, post-secondary, and adult league seasons all fell victim to this. Over the Winter, while patiently awaiting some level of age class club season, some groups were able to enjoy snow volleyball outdoors. By February 12th, 2021, a 1:1 coach-to-athlete ratio was allowed indoors. On March 5th, training with groups of 10 was allowed but on May 9th this indoor activity was suspended once again as a third wave of viral cases and hospitalizations hit the province. During the 8-week period prior to the third wave, 100 club teams registered and provided training opportunities for youth. We recognize the additional efforts required to do so in the context of ever-changing restrictions and appreciate the motivation and energy shown by club directors, coaches, parents, and athletes. By late June, indoor and outdoor activities began opening up: Our beach leagues began in early July; Canada Games (2022) programs trained throughout July and August; and a variety of organizations held summer camps. Our sincere hope is that youth will be able to enjoy their long-awaited school seasons this Fall without disruption.

Volleyball Manitoba's finances were also significantly affected by the cancellation of events and programs. Fortunately, with the help of government grants and the small "rainy day" surplus we have accumulated over recent years, we were able to maintain a positive financial position.

I would be remiss not to acknowledge the capable and tireless efforts of Volleyball Manitoba's staff: our attentive and steadfast leader, John Blacher; our tireless master of the game, Scott Koskie; our vigilant manager of details, Anthony Roberts; and our most-welcome, energizing addition, Adam DeJonckheere. Even in adverse circumstances and with limited budgets, the volume and quality of work that this team can accomplish never ceases to amaze and inspire me.

At the board level, I would like to take this opportunity to extend my sincerest thanks to Morgan Cheyne and Chris Voth who are moving on this year. Their contributions over the years - in long hours, uniquely valuable perspectives, and respectful cooperation – are immeasurably appreciated. Along those lines, I have also decided to take a step away from Volleyball Manitoba's board. In six years on the board, I have learned so much from my colleagues, built treasured friendships, and can confidently move on knowing that the association is in incredibly capable hands. I look forward to seeing everyone on the court.

Merci. Maarsii. Miigwetch. Thank you.

Jayme Menzies



2020-21 Volleyball Manitoba Board of Directors

[Each section listed in alphabetical order.]

Directors Entering Year 2 (of their 2-year term):

- **Tim Au (Secretary)** has served as a VM board member since 2012. Tim has been a lifelong active member in Manitoba's volleyball community as he transitioned from an athlete in the high school and club systems into a volunteer and coach. Tim is an NCCP fully certified Performance (Level 3) coach, as well as an NCCP Coaching Course facilitator. Tim is currently an active coach at the grassroots and elite levels. Tim is a lifelong resident of Winnipeg, and a high school Physical Education and Sport Psychology teacher in our community and is a strong advocate for youth sport.
- **Andrei Halkewycz (Director)** has been a VM Board Member since 2011 and has served on several committees including chairing the Awards & Recognition Committee. He has been involved in Manitoba's volleyball community since the early 1990's as a volunteer with Team Canada. For the past 15 years Andrei has been very involved in volleyball as a certified MVOA official, coaching girl's high school and club teams, and for the past 4 years as a coach and co-club director. Volleyball and its growth in Manitoba is a true passion of his. Andrei is born and raised in Winnipeg, has a degree in Public Relations and has been employed at Halkewycz Law Office as Office Manager since 2010.
- **Roger Labossiere (Treasurer)** was elected to the board in 2016, and due to his finance background was subsequently selected as Treasurer by the board and served in this capacity this past year. Roger has coached volleyball at the club, school and provincial team levels since 1987, and has also played in the Winnipeg Men's and Coed Leagues in the past. Roger is currently the CFO for GHY Internationals, has served as the Director of Finance for a marketing agency for 20 years prior to that, and is a member of the Canadian Manufacturers & Exporters (CME) Board of Directors.
- **Lorriann Ludwig (Director)** is a social worker by profession and parent of two boys currently playing club volleyball. Lorriann was a member of the University of Manitoba Bisons from 1990-1995, trained with the Canadian National Team from 1995-1999 and played overseas in France and Germany from 1995-2001. She has coached school and club volleyball since 2013 and hopes she can assist Volleyball Manitoba in continuing to develop the sport and furthering opportunities in the province. Lorriann became a board member in 2018.
- **Madison Minarik (Director)** competed as a club and high school athlete for the Selkirk Royals, was a Provincial Team member on 2010 and played in the WWVL from 2011-2017. Since 2012 she has coached in Selkirk at both school and club levels. Madison is a Physiotherapist by profession working in a rural hospital and has been a medical volunteer at various events including the Manitoba Marathon, the Manitoba Games and the Saskatchewan Games. Madison feels she can be a voice on the board for rural communities and would like to see more promotion of the sport to younger athletes to help spark their interest in the game.
- **Ryan Munt (Director)** is a Commercial Real Estate Agent who has been active in the local volleyball community for over 15 years as a player, coach and volunteer. He has won multiple national championships playing club and beach volleyball, was a member of the University of Manitoba Bisons from 2007-2012, was a member of Canada's Youth & Junior National Teams and has participated in the Winnipeg Coed and Men's volleyball leagues. He has also coached at the club, university and beach Canada Games levels. Ryan would like to continue his involvement in the sport as a board member helping strengthen the sport across the province. Ryan became a board member in 2018.

Directors whose 2-Year Terms are Concluding, and allowing their names to stand again for re-Election:

- **Jenn Krahn (Director)** competed for both the University of Winnipeg and Manitoba Bisons between 1993-2000 along with numerous Provincial teams including winning a bronze medal at the 1993 Canada Games. She is a Biology/Math/Alternative Education teacher at Warren Collegiate and an owner/ operator of her own business. In recent years she has coached with the Jr Bison club, developing athletes and watching them grow a love and appreciation for the game of volleyball. As a Board member, she would like to be part of the decision-making process and continue to help progress the sport of volleyball in Manitoba.
- **Michelle Sawatzky-Koop (Director)** has been working in the media industry since 1997 and attended the 1996 Olympics with the Canadian National Women's Volleyball team. She played at the UofM from 1988-1993 and participated in the Canada Games, Western Canada Games and two World Student Games during that time. She currently resides in Steinbach, has most recently coached for the Jr Bison club, and she currently sits on the Board of Directors for the Manitoba Sports Hall of Fame. Her interest in sitting on the Volleyball Manitoba board is

to help represent rural Manitoba, to help keep club volleyball fair, right and available to all, and to help improve/expand the Provincial Team Program. Michelle became a Board member in 2019.

Director Representing Affiliated Association

- **Azad Hosein (Referee Director)** has been involved with volleyball since Grade 6 after moving from Trinidad. The transition from outdoor sports to indoor took some adjustments. Azad played all the school sports at Hastings Junior High and Dakota Collegiate up to Grade 11. During the Grade 12 year, he focused on Cricket ultimately making the National Team. While taking his Commerce Degree at the University of Manitoba, he started coaching volleyball at Hastings Junior High. In 1991 Azad took the Level I Referee's course and became an International Referee in 2002. He has refereed over 100 International matches but particularly still enjoys refereeing Age Class and High School volleyball. Azad was selected as the Regional Officials Chairperson and elected by the MVOA as a Volleyball Manitoba Board member in September 2015.

Directors whose 2-Year Terms are Concluding, and not letting their names to stand for re-Election:

- **Morgan Cheyne (Director)** has been a PE Teacher since 2009 and currently teaches at DMCI in Winnipeg. Morgan is currently the chair of the VM Beach Volleyball Committee, was the Head Coach of our men's beach team at the 2017 Canada Games and 2015 and 2011 WCSG and has initiated and organized the Jr High Beach VB Challenge the past several years. He has also been involved as a club coach for many years, worked as an assistant coach at the University of Winnipeg from 2014 – present, and competed as an athlete for UW in 2008-09. Morgan became a board member in 2018.
- **Jayme Menzies (President)** has served as a VM board director since 2013, taking on the Presidency for the 2018-19 Season. Jayme played five years as a University of Winnipeg varsity volleyball athlete and continues to enjoy Manitoba's senior coed, indoor and beach leagues. She is a lawyer who, in her free time, focuses her attentions on promoting and facilitating the physical, cultural, and mental well-being of youth across the province through coaching sport. She was involved last summer with the 2017 North American Indigenous Games as head volleyball coach and 2017 Canada Games as the indoor volleyball assistant coach and is currently the Head Coach at CMU.
- **Chris Voth (Member)** is a former Club, High School, Team Manitoba, University, Team Canada and Professional volleyball player who has recently moved back to Manitoba full time. He has been an active member in the volleyball community for over 15 years and has some experience working on boards, currently sitting as the chair of 'Out There Winnipeg'. He is very passionate about growing the sport in Manitoba, with the goal of making our province more competitive on the national scene and increasing our representation on our national teams. Chris became a Board member in 2019.

Volleyball Manitoba would like to sincerely thank Jayme, Morgan & Chris for their contributions to the board and the sport.

Member(s) nominated and allowing their name(s) to stand for Election:

- **Gabrielle Wishart (Member)** has coached with the 204 Volleyball Club for the past 4 seasons and 3 seasons at the high school level and this summer started refereeing beach volleyball. As an athlete Gabrielle played 8 years of club volleyball, participated in beach volleyball, was the team captain of both the 2014 and 2017 North American Indigenous Games Teams, played at Briercrest and Red River College and continues to actively compete in indoor and outdoor leagues. Gabrielle has board experience with Seven Oaks Minor Hockey, is a member of the Manitoba Metis Federation- Southwest Region and works as a Sport Coordinator at the Manitoba Aboriginal Sports and Recreation Council. She would love to see volleyball grow at the grassroots level, as well as make competitive volleyball more accessible for athletes in remote or smaller communities

Volleyball Manitoba Staff

Full Time Staff		Seasonal Staff (Summer 2021)	
John Blacher	Executive Director	Madison Fyvie	Vanessa Friesen
Scott Koskie	Provincial Performance Coach	Jess Friesen	Eric Loewen
Anthony Roberts	Director of Competitions & Membership Services	Isaiah Olfert	Brooklyn Olfert
Adam DeJonckheere	Manager of Communications & Special Events		

STRATEGIC PLAN 2021-2024

Volleyball Manitoba is in the process of reviewing its Strategic Plan with its Board & Staff. The previous Strategic Plan covered the period 2015-2019 and we are now looking at the Strategic Planning process for 2021-2024.

An organization’s mission, vision, and values within its Strategic Plan are its governing statements that decide the strategic direction and general operation of the organization. When faced with a decision, an organization should refer to these governing statements to ensure that the decision is aligned with its strategy and direction. The identification of strategic priorities and initiatives within the Strategic Plan offers a great opportunity for self-reflection and assessment as a road map is established to where we hope to be five years down the road.

The 2021-2024 Strategic Plan will be completed this coming fall 2021.

CLUB VOLLEYBALL 2021

For the second straight year the club volleyball season was significantly affected by the COVID-19 Pandemic. On November 6, 2020, all indoor sport activity was suspended as the province went into the ‘critical code red’ stage of restrictions and remained as such until February when only 1:1 training was allowed indoors.

Although we were optimistic that some form of season would eventually be allowed, the club season was reduced solely to a training opportunity for clubs, teams and athletes as no competitions were permitted by the health orders. Starting on March 5 training with groups of 10 was allowed and we are thankful to the many clubs who took the initiative to register and organize teams during this period. On May 9 and after 9 weeks of training, indoor activity was suspended once again as a third wave of viral cases and hospitalizations hit the province.

In total, 101 teams (68 female, 33 male) from 22 clubs were able to register and train which represented approximately 50% of normal club season numbers. This included 1,107 players (741 female, 366 male) along with 218 coaches (56 female, 162 male). The biggest gap in registration came from the younger 13U & 14U age categories.

Provincial Championships and National Championships for 2021 were both cancelled for the second straight year.

We currently continue to plan for the 2022 season, hoping that we will once again see competition amongst our clubs. We expect challenges resuming activity and registration at past levels and we sincerely appreciate the efforts of our clubs and members for all the ongoing cooperation, efforts, and support during these past 18 months.

Over the past year Volleyball Manitoba maintained communication with our member clubs and coaches through a series of online Club Information Meetings that were held on October 22, 2020, December 9, 2020, February 10 2021, March 4 2021, June 1 2021 and most recently on September 1 2021. Thanks to all the clubs that joined these presentations to stay updated!

2022 Volleyball Canada National Championship Dates & Location

Volleyball Canada continues to plan and looks forward to once again celebrating the sport of volleyball in 2022 and bringing together the volleyball community with the 2022 National Championships.



From May 18 to 24, 2022, Edmonton will host the 15U to 18U age categories at the Edmonton Expo Centre, as seen in 2018. Based on early projections, Volleyball Canada anticipates over 800 teams gathering for the tournament.

The 2022 Nationals will kick off in Ottawa, Ontario, May 5 to 8, 2022 for 14U. This will be followed by three more 14U events the following weekend, May 12 to 15, in Richmond and Burnaby, British Columbia and Halifax, Nova Scotia. Ottawa and Halifax will both host boys and girls, with Richmond holding the girls’ tournament and Burnaby seeing the boys in action.

Also being hosted in Edmonton is the new Senior Nationals, being held May 14 to 15. Originally planned to debut in 2021 in Gatineau, Quebec, this event was also cancelled due to the pandemic.

Volleyball Canada will continue following provincial restrictions and guidelines, ensuring that the health and safety of athletes and participants is the priority for all events.

2022 Nationals Dates and Locations			
May 5-8	Ottawa, ON – 14U girls and boys		
May 12-15	Richmond, BC – 14U girls	Burnaby, BC – 14U boys	Halifax, NS – 14U girls and boys
May 14-15	Edmonton, AB – Senior Nationals		
May 18-21	Edmonton, AB – 15U and 17U girls and boys		
May 21-24	Edmonton, AB – 16U and 18U girls and boys		

2021 TEAM MANITOBA PROGRAMS

As the COVID-19 Pandemic continued again throughout the spring and summer of 2021 and considering provincial health restrictions across the country limiting domestic travel Volleyball Canada’s annual Canada Cup competition was cancelled again in 2021. With all this our annual Provincial Team Programs were once again significantly impacted.

With no competition to prepare and compete in, along with the uncertainty of when indoor sport would be allowed to resume following its suspension on May 9, planning for any Team Manitoba was very difficult. Accordingly, the format of Team Manitoba in 2021 was adjusted to offer an open training opportunity focusing on building skills, preparing for the future and striving to introduce athletes to what Team Manitoba is all about.

Different phases of training were organized adjusting the formats in alignment with the ever-changing Provincial health restrictions. Our goal was to provide the best athlete experience possible in a safe environment.

This year’s programming involved two program phases, an outdoor training phase over two weeks in July at Maple Grove Rugby Park (for female and male athletes born between 2005-2012) and then a one week indoor phase at Sport Manitoba in August (for female and male athletes born between 2004-2007).

In total, 65 athletes registered each week for Phase 1 (93 female, 37 male) along with 51 athletes for Phase 2 (34 female, 17 male).

2022 Canada Summer Games Programs

In late September 2020 the The Canada Games Council (CGC) and the 2021 Canada Games Host Society, made the difficult decision to postpone the Niagara 2021 Canada Summer Games. The Games were originally scheduled to take place in August 2021 but, due to continued public health concerns relating to the coronavirus pandemic, they were rescheduled to the summer of 2022.



The Canada Summer Games in Niagara have now been officially rescheduled for August 6-21, 2022. Beach Volleyball (athletes born in 2001 or younger) is planned for Week 1 (August 6 – August 13) and Indoor Volleyball (athletes born in 2003 or later) is planned for week 2 (August 15-21).

Although the Canada Games were postponed to 2022, our coaches were fortunate to still deliver training programs for eligible athletes over this past summer.

Our Beach Programs scheduled several training sessions in July and August primarily at the Sargent Park Beach Volleyball Centre with each program involving a training pool of 13 athletes.



Our indoor programs were also able to deliver training programs in July and August at both Sport Manitoba and Dakota Community Centre. With no competitions on the schedule this past summer, a deep pool of 50 female and 43 male athletes were given to the opportunity to continue developing and benefiting from significant high-level training.

The Canada Games programs will now debrief and review plans moving forward. It is expected the indoor programs will look at camps this winter with the beach programs resuming in late spring. Both programs will be required to have their athletes selected and determined by early July 2022.

Team Manitoba Beach Volleyball Coaching Staff for the 2022 Canada Games:

Dustin Spiring – Men’s Head Coach
 Chloe McCaughan – Women’s Head Coach
 Adam Thompson – Assistant Coach

Team Manitoba Indoor Volleyball Coaching Staff for the 2022 Canada Games:

Men’s Staff - Michael Stephens (Head Coach), Ryan Hudson (Asst Coach), Adam Schriemer (Manager)
Women’s Staff - Alix Krahn (Head Coach), Gui Ossig (Asst Coach), Bryan Tottle (Manager), Charisse Cyr (Aboriginal Apprentice Coach), Tanya Thompson (Women in Coaching Apprentice Coach)

BEACH VOLLEYBALL 2021

With sport suspended once again in May 2021, planning for the summer beach volleyball leagues proved difficult. As outdoor activities began opening again in late June the Volleyball Manitoba Summer Series Beach Volleyball Leagues finally started in early July with numerous COVID guidelines and protocols in place.

However, as with many of the indoor programs in the spring and summer, numerous beach volleyball programs were again cancelled including the High School Beach Volleyball Championship the end of May along with the Beach Volleyball Provincial and National Championships in August.

2021 Beach Volleyball Leagues

Starting on July 5, we began an six-week Youth League and an eight-week Adult League at both Sargent Park Beach Volleyball Centre and Maple Grove Rugby Park. Although we again had limits on our registrations due to gathering size and physical distancing restrictions, we were happy to provide an opportunity to play for the many that participated this summer.



The following is a breakdown of team participation from recent years at both our Sargent Park and Maple Grove beach volleyball venues:

Year	14U F	14U M	16U F 2s	16U F 3s	16U M	18U F	18U M	Men AA	Men A	Women AA	Women A	Coed 2s AA	Coed 2s A	Coed 4s AA	Coed 4s A	Total
2021	9 (3s)	6 (3s)	30	7	15	13	15	12	12	14	7	12		5	9	166
2020	15	7	32	-	19	16	11	11	12	9	11	8	8	-	-	159
2019	15	14	39	-	18	-	-	20	13	13	13	20	20	-	-	185
2018	13	7	27	-	13	-	-	14	11	13	10	14	10	-	-	132
2017	16	12	11	-	14	-	-	8	10	0	23	0	15	-	-	109

OTHER VOLLEYBALL PROGRAMS

Snow Volleyball



Over the past few years the Federation International de Volleyball developed snow volleyball as a new discipline joining the beach and indoor family. Snow volleyball is intended to demonstrate the fun, passion and universality of the sport of volleyball, making it accessible all year round, from the summer to the winter, from the beach to the mountains, indoor and outdoor. Volleyball any time, any place, anywhere.

This past winter several clubs and groups took to the snow while indoor sports were still suspended, allowing some enthusiasts a chance to enjoy some rallies. Volleyball Manitoba will be reviewing how a Snow Volleyball event can be a regular fixture during our winter months.

2020 Manitoba Games Powered by Manitoba Hydro Officially Cancelled

The **Manitoba Games Powered by Manitoba Hydro** are the province’s largest ongoing multi-sport program bringing together participants from across the province. The Games are held every two years and alternate between summer and winter sports events. Each set of Games involve upwards of 7,500 athletes, coaches, officials and volunteers.



The 2020 Manitoba Games, which had already been postponed to July of 2021 due to the COVID-19 pandemic were cancelled outright earlier this year. The unknowns of the pandemic, including when it might end, impacted decision-making required by the Host Society and continued postponements to important planning was no longer possible.

The next Manitoba Summer Games will be held in Dauphin in 2024 with the age categories for volleyball to be determined within near future.

Junior High Championship / Grade 9 Open

At the end of each school season, Volleyball Manitoba has organized the Junior High Championship and Grade 9 Open events. In 2020 these events were not held due to the cancelled school seasons, however we are planning for these competitions in 2021 in early December.

Super-Spike 2021

The Super-Spike Event Organizing Committee announced in April the cancellation of the 2021 event. This marks the second consecutive summer that the event has been cancelled due to the COVID-19 pandemic after also cancelling in 2020.



Raising over \$1.4 million over the years for local charities and non-profit groups, Super-Spike intends to be back as a bigger and better event in 2022!

Federal & Provincial Bilateral Programming

For several years now Volleyball Manitoba has been receiving funding from a joint Federal and Provincial program intended to support and provide opportunities for persons from under-represented and/or marginalized populations throughout the province to actively participate in sport. As with many programs, our ability to deliver these programs was significantly impacted by the pandemic restrictions.

However, this past summer we were one of several partners, including the Manitoba Aboriginal Sport & Recreation Council (MASRC), that supported an initiative delivered by Agoojin Volleyball over several weeks in July and August. Over the short

time for the program, over 175 athletes were involved from numerous first nations and agencies from across the province. The partnership with Agoojin in delivering these programs will be one we explore in the year to come.

Adult Senior Volleyball

Several volleyball leagues exist throughout the province that provide playing opportunities for adults once they are done with school, age class or post-secondary levels of our sport. This is important as we strive to promote active for life involvement in volleyball.

Volleyball Manitoba's member league Winnipeg Men's Volleyball League (WMVL), along with many other Adult leagues in Winnipeg and around the province were all cancelled completely for the 2020-21 season. Some of the leagues like the WMVL are in the process of starting again this fall, while others are still challenged by facility availability and may not operate again for a second straight year.

TECHNICAL LEADERSHIP

Coaching Development



With the impacted club season, Volleyball Manitoba still recommended but did not mandate all coach compliance requirements to our clubs as we would during a normal year. Many clubs still encouraged their coaches to pursue their NCCP training, Respect in Sport (RiS) and Screening requirements and submitted those results to our office so we could update our records.

Sport Manitoba also offered numerous online NCCP courses over the past 18 months which many of our volleyball coaches attended and took advantage of during down times of sport activity.

Volleyball Manitoba also helped promote and support the virtual **BU Volleyball Coaches Summit** that took place on February 27, 2021. Guest coaches for this year's event include Kerry McDonald (Volleyball Canada), Olivier Trudel (Montréal Carabins) and Ron Thomson (Volleyball Alberta) as well as current BU Bobcat head and assistant coaches.

We are planning to again offer NCCP Development and Advanced Development Coach Workshops in early 2022, hoping that these can be delivered in person.

Referee Development Report

This past year primarily saw volleyball activity in training environments. Aside from beach volleyball games being played this past summer, we have not seen any games played indoors since spring of 2020. With this, our indoor refereeing requirements and activity have been completely suspended.

The Manitoba Volleyball Officials Association did maintain some communication with their members over the year, and are currently planning online meetings, certification and re-certification clinics in the early fall of 2021.

The Beach referees in Manitoba have been active and involved with our beach volleyball leagues, with 14 beach referees helping develop the beach volleyball discipline this past 2021 summer.

AWARDS & RECOGNITION

Annual Awards & Hall of Fame Banquet

Our Annual Awards & Hall of Fame Banquet, a celebration of outstanding teams, athletes, coaches, volunteers, and officials, was scheduled June but was cancelled for the second straight year due to the COVID-19 pandemic.



As the club volleyball season only included a training period in March & April, the Volleyball Manitoba Awards & Recognition Committee decided that all annual awards would not be presented this year. This includes the Age Category Players of the Year (15U-18U), Coaches of the Year (Mary-Jean England Awards), Volunteer of the Year, Referee of the Year (Wezer Bridle Golden Whistle Award), the Cheryl Cable Memorial (Female) and Mark Tennant (Male) Junior (20U) Player of the Year Awards, and Beach Volleyball Teams of the Year.

The Hall of Fame inductions were also delayed, with a current plan for a stand-alone event in Brandon later in the Fall of 2021.

Nikki Redekop Memorial Scholarship

During her lifetime, Nikki Redekop was an inspiration to all who knew her because of her strength and determination both on and off the volleyball court. This scholarship is in memory of Nikki and her vibrant spirit that was epitomized in her life. Nikki's love for volleyball was evident very early – she attended Glenlawn Collegiate excelling on the varsity girl's volleyball team and was also a part the Provincial Team Program. She went on to play on the University of Winnipeg Wesmen Volleyball Team for two years and on a Senior Women's Team prior to her passing in 1994.

These scholarships are historically presented as part of Volleyball Manitoba's Annual Awards Banquet held in June, although the Awards Banquet was cancelled for this year due to the COVID-19 pandemic.

The Nikki Redekop Memorial Scholarships recognizing volleyball, leadership and scholastic achievements were announced by Volleyball Manitoba in June. Congratulations to the following 2020 scholarship recipients:

Brooklyn Olfert, Dakota Collegiate has been a standout indoor and beach volleyball player for many seasons, capturing the MHSAA 'AAAA' Provincial Girls Volleyball Championships in 2019 with Dakota, being named MVP of Provincials. She also captured a silver medal at the 2019 Western Canada Summer Games in Swift Current.

Rylan Armstrong, Westwood Collegiate has been an on-court and off-court leader for his high school and club teams for years. He has been the recipient of the WinMan Warrior award for positivity, skill, leadership, and on-court excellence as well as the Westwood Warrior Heart and Hustle award as an outstanding teammate and fearless leader.

Dr. Dale Iwanoczko Memorial Volleyball Scholarships

Dale began his volleyball career playing for Lord Selkirk Regional High School and the University of Manitoba Bisons where he was named a five-time All-Canadian. He was selected as the CIS/CIAU Most Valuable Player in 1990 and led the Bisons to the national championship title in 1991. He also played on Manitoba's Provincial and Canada Games Teams. Dale was selected as Valedictorian, Governor General Award winner, and Athlete of the Year at Lord Selkirk Regional Secondary School (Gr 11 & 12). He obtained his medical degree from the University of Manitoba, and sadly passed away at the age of 30, after succumbing to Hodgkin's disease, a battle he had fought valiantly for 14 months. Several of Dale's close friends established this scholarship through the Manitoba High Schools Athletic Association and Volleyball Manitoba his honour and memory.

The following four student athletes were awarded this year's scholarships:

Paige Wright, Warren Collegiate was her volleyball team's captain and setter. Paige held an academic average of 94% and was a member of the school's yearbook committee and student leadership team, was a multisport athlete, participating in

volleyball, basketball, badminton and track and field. She received two all-star awards at MHSAA Provincial Volleyball Championships and was a member of the Western Canada Summer Games championship team in 2019.

Owen Dyck, Westgate Mennonite Collegiate was the setter for his high school team, a multisport athlete participating in volleyball, basketball, track and field, and ultimate, and held an academic average of 95%. Owen was a member of the school's AAA Provincial Varsity Volleyball Provincial Championship team in 2019-2020, has won a club volleyball provincial championship, has played in the Volleyball Manitoba beach league, and for the Manitoba Provincial teams.

Faye Murray, St. Mary's Academy is a multisport athlete, takes time to volunteer and held an academic average of 95%. A power hitter, she was a Provincial and National club volleyball champion and has won various club volleyball tournaments within and outside of Manitoba. Faye competed with Team Manitoba and won a Gold Medal at the Western Canada Summer Games in 2019.

Spencer Grahame, Lord Selkirk Regional Comprehensive Secondary School is a multisport athlete participating in volleyball, soccer, and basketball, held an academic average of 97%, and was a member of the school's student council, band, and choir. Spencer was a member of the 2020 & 2021 Youth National Team, and played on Team Toba at the 2019 Western Canada Games.

2020-21 Graduating All-Star Banquet & Matches



Following the cancellation of the 2020/2021 High School Volleyball season due to the COVID-19 pandemic, Volleyball Manitoba offered our support to those grade 12 players who lost their graduating year. In place of our usual Graduating All-Star event, Volleyball Manitoba recognized all grade 12 athletes who would have been participating in their final High School Volleyball season.

In a show of solidarity we published a list of all graduating volleyball athletes. We also offered special "High School Volleyball Grad" merchandise available for order, with all proceeds going toward our scholarships.

National Team Representation

As international volleyball events returned this past year, we would like to recognize and congratulate the following Manitobans for their invitation and involvement in the following national team programs:

Women's Senior Team (VNL Jun/Jul, NORCECAs Aug) – Cassie Bujan and Alicia Ogoms

Men's Senior Team (VNL Jun/Jul, NORCECAs Aug) – Eric Loeppky

Men's NextGen Team (NORCECAs Aug) – Larry McKay (HC), Chris Voth (AC, did not attend NORCECAs)

Men's U21 Team – Isaak Fast, Jon Lockie, Darian Koskie

Men's U19 Team – Nicoles Carter, Spencer Grahame, Jeremy Love, Samuel Ludwig, John Obi, Jaxon Rose, Jared Brown (AC)

2021 Sport Manitoba Coaching Awards

Jayme Menzies was selected as both the Peter Williamson Memorial Award – Train to Compete/Train to Win and the MASRC Indigenous Female Coach of the Decade. Jayme Menzies has been involved in the sport of volleyball for 23 years and has been coaching for eighteen of those years. As a proud Metis woman, Jayme excels at leveraging sport as a vehicle for social change. She has represented Manitoba multiple times as a coach, most recently in 2017 at the North American Indigenous Games and Canada Summer Games where both teams brought home gold. Off the court, Jayme is a certified facilitator for the NCCP Aboriginal Coaching Module and has trained over 50 coaches in 9 community courses this past year. In the 2019-2020 season, she took on several new challenges as a coach. She accepted the position to be the Head Coach of the U19 female team for 2020 NAIG and she decided to expand her Agoojin Volleyball Club to two teams. Jayme is extremely committed to developing athletes in an inclusive environment that empowers individuals and sets precedent in coaching Indigenous athletes. Her relentless dedication to using sport as a vehicle for social change and a means to live a holistic lifestyle has created immense positive changes for coaches and athletes in Manitoba.

FINANCIAL REPORT & STATEMENTS

Volleyball Manitoba (VM) Finance Committee Report – September 2021

Financial results and position for the fiscal year ending March 31, 2021 are presented in the audited financial statements included in this Annual Report.

As reflected in the financial statements and this brief report, members will see how the COVID-19 pandemic has affected the finances of our association for the period April 1, 2020 to March 31, 2021.

In summary;

1. **Financial Position.** As reflected on the Statement of Financial Position, given an operating surplus of \$33,656, during fiscal 2020-21. Unrestricted Net Assets changed from \$56,708 to \$90,364.

While not having a specific target or mandate to accumulate a reserve, VM's Board of Directors is comfortable with this level of excess cash to manage seasonal and year-to-year programming and cashflow fluctuations experienced by VM.

2. **Fiscal 2020-21 Operating Results.**

The Statement of Operations reflects several hi-lights for VM's fiscal 2020-21 activity. These include:

- Operating revenues of \$545,177 and expenses of \$511,521 for a net operating surplus of \$33,656. This is a significant variance from the budgeted revenues of \$1,428,300 and expenses of \$1,412,550 and surplus of \$15,750.
- Significant decreases in revenue from budget because of COVID-19 impacted programs, including Super-Spike, Membership, Provincial Teams, Provincial Championships, Premier and other Tournaments. Accordingly, decreases in expenses in the program areas as well.
- Receipts from Sport Manitoba Grants were consistent with budget however some grants were deferred to the 21-22 fiscal year to accommodate certain program postponements (ie Canada Games 2021 to 2022).
- Government COVID-19 subsidies helped our operations significantly including the Canadian Emergency Wage Subsidy (CEWS) (\$124,370), Federal Sport Emergency Fund (\$122,104) and Provincial COVID Bridge Grant (\$15,000).
- A total of \$35,100 was also issued to the 18 clubs that applied for support through the Federal Sport Emergency Fund assisting the challenges of their 90 teams that registered and operated in March and April of 2021.

3. **Looking Forward to Fiscal 2021-22.** During the spring of 2021, VM staff prepared, and the Board of Directors reviewed and approved the fiscal 2021-22 Operating Budget.

The budget quantifies several realities and initiatives. Overall, we budgeted for a modest deficit of \$6,100. However, it is important to note that this budget was developed with the understanding of a resumption of mostly normal programming, but as COVID continues to affect our activities we recognize that our finances will again be impacted as a result. With this, Volleyball Manitoba will continue to be diligent in managing expenses and try to deliver quality programming with uncertain revenue sources during this time.

Below is a summarized Statement of Operations showing the 2020-2021 approved budget, 2020-2021 year-end actuals and the 2021-2022 approved budget.

	F2020-21 Actual	F2020-21 Budget	F2021-22 Budget
Revenue			
Sport MB Grants	184,400	236,900	238,000
Other Grants / Funders*	273,661	10,000	17,500
Membership Fees	33,581	128,000	125,000
Athlete Programs	1,021	118,000	88,000
Summer Series League	30,780	55,000	50,000
Provincial Teams	-	164,000	95,600
Provincials	5,054	100,000	40,000
VM Tournaments	1,160	123,600	103,000
VC Championships	-	-	-
Coaches & Officials Development	381	19,000	19,000
Recognition / Special Events	-	21,000	21,000
Marketing	7,196	17,000	13,000
Super-Spike	-	390,000	-
Merchandise Sales / Other	7,943	45,800	25,100
*includes COVID support grants	545,177	1,428,300	835,200
Expenditures			
Athlete Development Programs	2,458	136,100	99,400
Summer Series League	38,904	52,600	49,200
Provincial Teams	38,367	215,800	142,400
Provincials	2,486	98,250	40,000
VM Tournaments	682	111,200	100,050
VC Championships	-	-	-
Super-Spike	21,928	365,000	12,500
Coaches & Officials Development	1,218	20,000	23,000
Membership Development & Support	9,119	12,500	11,700
Recognition / Special Events	75	36,200	24,200
Marketing & Communications	8,922	14,450	14,850
Administration	265,259	350,450	324,000
Federal Sport Emergency Expenses	122,104	-	-
	511,522	1,412,550	841,300
Surplus (Deficit)	33,655	15,750	(6,100)

4. Appreciation. The staff of VM should be commended for operating reasonable within budgeted parameters and balancing the day-to-day business of the association with opportunities and challenges occurred during the year. This effort, coupled with the support of Sport Manitoba's finance team, who provide accounting/bookkeeping services for VM, has allowed the Board to receive timely and accurate financial information.
5. Recommendations to Membership at the 2021 Annual General Meeting.
It is recommended that:
- The VM 2020-21 Financial statements be accepted as presented in the VM 2021 Annual Report; and
 - Gislason Targownik Peters be appointed auditors for fiscal 2021-22.

MANITOBA VOLLEYBALL ASSOCIATION INC.

FINANCIAL STATEMENTS

March 31, 2021

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INDEPENDENT AUDITOR'S REPORT

To the members of **Manitoba Volleyball Association Inc.**,

Opinion

We have audited the financial statements of Manitoba Volleyball Association Inc., which comprise the statement of financial position as at March 31, 2021, and the statements of operations, changes in net assets and cash flow for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Manitoba Volleyball Association Inc. as at March 31, 2021, and its financial performance and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cause significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosure are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Gislason Targownik Peters

CHARTERED PROFESSIONAL ACCOUNTANTS

Winkler, Manitoba
June 22, 2021

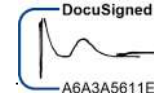
MANITOBA VOLLEYBALL ASSOCIATION INC.


Statement of Financial Position

As at March 31, 2021

	2021	2020
ASSETS		
CURRENT ASSETS		
Cash	\$ 250,931	\$ 136,373
Accounts receivable (Note 4)	46,696	9,134
Government remittances refundable	2,441	-
Prepaid expenses	1,200	35,200
	301,268	180,707
CAPITAL ASSETS (Note 5)	205	1,499
	\$ 301,473	\$ 182,206
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 59,922	\$ 21,621
Government remittances payable	-	5,598
Deferred revenue (Note 6)	151,187	98,279
	211,109	125,498
NET ASSETS		
Unrestricted	90,364	56,708
	\$ 301,473	\$ 182,206

APPROVED ON BEHALF OF THE BOARD:

DocuSigned by:

 A6A3A5611E9E491... Director

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See accompanying Notes to Financial Statements and Auditor's Report

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MANITOBA VOLLEYBALL ASSOCIATION INC.

Statement of Operations

For the year ended March 31, 2021

	2021	2020
REVENUE		
Sport Manitoba Grants	\$ 184,400	\$ 199,360
Other Grants/Funders	10,770	37,732
Membership Fees	33,581	132,634
Athlete Programs	428	20,922
Summer Series League	30,780	49,418
Provincial Teams	593	193,368
Provincial Championships	5,054	99,420
Volleyball Manitoba Tournaments	1,160	111,913
Coaches & Officials Development	381	21,359
Recognition/Special Events	-	19,704
Sponsorship/Fundraising	7,196	19,845
Superspike	-	385,036
Other	7,943	53,988
	282,286	1,344,699
OPERATING EXPENSES		
Athlete Development Programs	180	44,266
Summer Series League	38,904	85,362
Provincial Teams	38,210	229,173
Provincial Championships	2,486	94,877
Volleyball Manitoba Tournaments	682	102,600
Coaching & Officials Development	2,774	22,173
Membership Development	9,119	9,750
Recognitions/Special Events	75	36,084
Marketing & Communications	8,922	15,445
Administration	264,845	337,883
Superspike	21,928	364,058
	388,125	1,341,671
EXCESS (DEFICIENCY) OF REVENUE OVER OPERATING EXPENSES	(105,839)	3,028
Federal Sport Emergency Fund expenses (Note 8)	(122,104)	-
Government COVID Assistance (Note 8)	262,891	-
Amortization	(1,294)	(1,294)
EXCESS OF REVENUE OVER EXPENSES	\$ 33,654	\$ 1,734

See accompanying Notes to Financial Statements and Auditor's Report

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MANITOBA VOLLEYBALL ASSOCIATION INC.

Statement of Changes in Net Assets

For the year ended March 31, 2021

	2021	2020
NET ASSETS - Beginning	\$ 56,708	\$ 54,974
Excess of revenue over expenses	33,654	1,734
NET ASSETS - Ending	\$ 90,362	\$ 56,708

MANITOBA VOLLEYBALL ASSOCIATION INC.

Statement of Cash Flow

For the year ended March 31, 2021

	2021	2020
OPERATING ACTIVITIES		
Excess of revenue over expenses	\$ 33,654	\$ 1,734
Non-cash items affecting operations:		
Amortization	1,294	1,294
Net change in non-cash working capital balances	79,610	(34,231)
	114,558	(31,203)
INVESTING ACTIVITIES		
Acquisition of capital assets	-	(1,458)
INCREASE (DECREASE) IN CASH AND EQUIVALENTS	114,558	(32,661)
CASH AND EQUIVALENTS - Beginning	136,373	169,034
CASH AND EQUIVALENTS - Ending	\$ 250,931	\$ 136,373

See accompanying Notes to Financial Statements and Auditor's Report

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See accompanying Notes to Financial Statements and Auditor's Report

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MANITOBA VOLLEYBALL ASSOCIATION INC.
Notes to the Financial Statements
For the year ended March 31, 2021

1. PURPOSE OF THE ORGANIZATION

Operating as Volleyball Manitoba, the Manitoba Volleyball Association Inc. is a non-profit organization and is exempt from income tax in accordance with Section 149 of the Canadian Income Tax Act. The purpose of the organization is to provide quality services and programs that will assist in the promotion, development, and growth of volleyball in Manitoba.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of presentation

The financial statements of the organization have been prepared in accordance with Canadian accounting standards for not-for-profit organizations.

Financial instruments

Financial assets and liabilities are initially measured at fair value. Subsequent measurement of financial assets and liabilities are at amortized cost unless otherwise noted. Financial assets and liabilities measured at amortized cost consist of cash, accounts receivable, accounts payable and deferred revenue.

It is management's opinion that the organization is not exposed to significant credit, currency, interest rate, liquidity or market risks arising from these financial instruments, unless otherwise noted.

Capital assets

Capital assets are recorded at cost and are being amortized on the straight line basis at the following rates based on estimated useful life, except in the year of acquisition, when one-half of the rate is used:

Computer hardware	2 years
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The organization reviews capital assets for impairment whenever events or changes in circumstances indicate that the carrying value may not be recoverable. Contributed capital assets are recorded at fair value at the date of contribution.

MANITOBA VOLLEYBALL ASSOCIATION INC.
Notes to the Financial Statements
For the year ended March 31, 2021

Contributed services

A substantial number of volunteers contribute a significant amount of their time each year. Due to the difficulty of determining the fair market value, contributed services are not recognized in the financial statements.

Revenue recognition

The organization follows the deferral method of accounting for Sport Manitoba contributions. Unrestricted contributions are recognized as revenue in the year received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Externally restricted contributions are recognized as revenue in the year in which the related expenses are recognized.

The organization accounts for other revenues using the accrual basis of accounting.

Use of estimates

The preparation of the financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities as at the date of the financial statements, as well as reported amounts of revenues and expenses during the reporting period. Actual results could differ from management's best estimates as additional information becomes available in the future. These estimates are subject to measurement uncertainty, and the effect on the financial statements of changes in such estimates in future periods could be significant.

On March 11, 2020, The World Health Organization declared COVID-19 a global pandemic. This has created considerable uncertainty in business and markets around the globe. As a result, governments and businesses are taking action to minimize the spread of the virus that include: restrictions on travel, movement of people and goods, work from home arrangements and temporary closure of businesses. The situation is continually evolving and may cause significant measurement uncertainty in the financial statements of future periods.

3. BANK INDEBTEDNESS

The company has a line of credit available to a maximum of \$25,000, repayable on demand with interest at the rate of prime plus 3%. Bank indebtedness is secured by general security agreement providing a floating charge on all assets of the organization.

MANITOBA VOLLEYBALL ASSOCIATION INC.
Notes to the Financial Statements
For the year ended March 31, 2021

4. ACCOUNTS RECEIVABLE

	2021	2020
Trade accounts receivable	\$ 35,157	\$ 9,134
Canada Emergency Wage Subsidy receivable	11,539	-
	\$ 46,696	\$ 9,134

5. CAPITAL ASSETS

	Cost	Accumulated Amortization	Net 2021	Net 2020
Computer hardware	\$ 10,206	\$ 10,001	\$ 205	\$ 1,499
	\$ 10,206	\$ 10,001	\$ 205	\$ 1,499

6. DEFERRED REVENUE

Deferred revenue consist of fees and grants received in advance of the period in which the related expenses will be incurred.

	2021	2020
Balance, beginning of the year	\$ 98,279	\$ 112,932
Add: contributions received	151,187	98,279
Less: amount recognized as revenue	(98,279)	(112,932)
Balance, end of year	\$ 151,187	\$ 98,279

7. ECONOMIC DEPENDENCE

The organization is economically dependent on the Province of Manitoba which provides funding through Sport Manitoba.

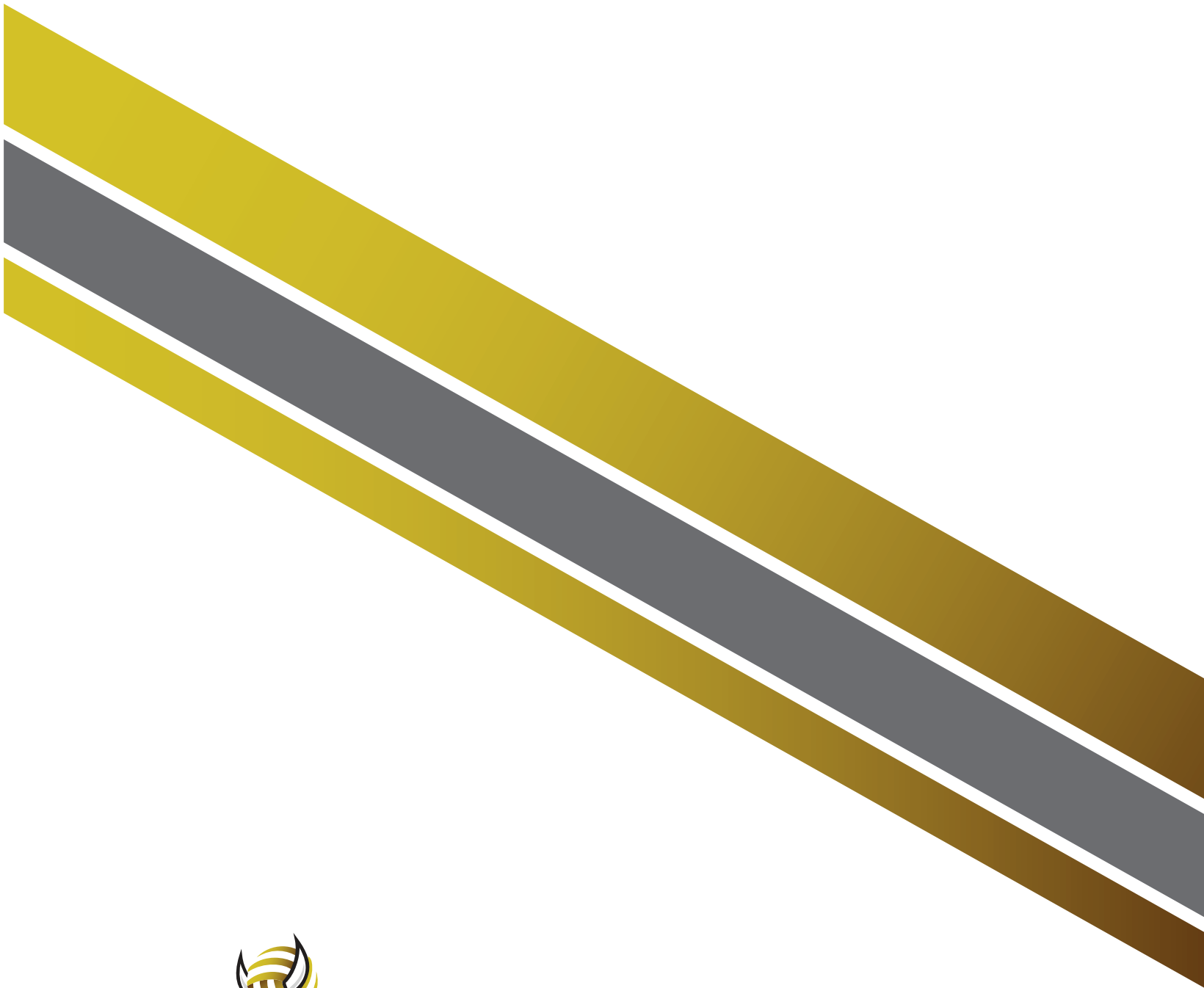
MANITOBA VOLLEYBALL ASSOCIATION INC.
Notes to the Financial Statements
For the year ended March 31, 2021

8. GOVERNMENT COVID ASSISTANCE

Government COVID Assistance consists of the Canada Emergency Wage Subsidy (CEWS), Canada Emergency Rent Subsidy (CERS), Emergency Support Fund for Cultural, Heritage and Sport Organizations (Sport Emergency Fund), and Manitoba Bridge Grant. The CEWS is equal to 75% of eligible remuneration paid during the qualifying periods to eligible employees. The CERS is equal to up to 75% of the rent paid on eligible properties. The Sport Emergency Fund provided additional temporary relief to support sport organization. The Manitoba Bridge Grant program provided payments of up to \$5,000 to organizations for eligible periods.

Federal CEWS	\$ 124,370	\$ -
Federal CERS	1,417	-
Federal Sport Emergency Fund	122,104	-
Provincial Bridge Grant	15,000	-
	\$ 262,891	\$ -

The organization also incurred expenses of \$122,104 in the Federal Sport Emergency Fund program in the fiscal period ended March 31, 2021.



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